CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget				
		Page	Budget Authority	Amount of 2017	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine L	imit for 2018	2		Military of the Control of the Contr			
Alloc of MVT, RVT, and 16		3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	e/Purchase						
Fund	K.S.A.						
General	79-1962	5	1,886	0			
Debt Service	10-113						
Library	12-1220			1000			
Road	68-518c	6	185,700	150,447			
Special Machinery		6					
Totals		xxxxxx	187,586	150,447			
Budget Summary		7					
Neighborhood Revitalization	Rebate		Resolution required? Vote publication required? No				
Final Assessed Valuation:	County Clerk's	Use Only					
Township							
Assisted by:	Nov. 1, 2017 V	'aluation					
Address:			A. H.				
Email:			auson De) side			
Attest: 8-16	_2017						
County Clerk	RSON	To a	C	Governing Body			
Special Road Election hete	COUNT	Y Mil	f for years.	z			

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Amount of Levy

Jackson Township

Total tax levy amount in 2017
 Debt service levy in 2017
 Tax levy excluding debt service

2018

Computation to Determine Limit for 2018

	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 353,768 5b. Personal property 2016 - 355,857 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2017: + 1,575		
7.	Total valuation adjustment (sum of 4, 5c, 6) 8,053		
8.	Total estimated valuation July 1,2017 8,390,604		
9.	Total valuation less valuation adjustment (8 minus 7) 8,382,551		
10.	Factor for increase (7 divided by 9)0.00096		
11.	Amount of increase (10 times 3) +	\$_	168
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	175,132
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	175,132
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	0.014
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,449
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	, \$_	177,581

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	58	0	0	0	0	0	0	58					58				
	Comm Veh V	0	0	0	177	0	0	0	0	0	0	177				177					***************************************
Allocation for Year 2018	16/20M Veh	0	0	0	992	0	0	0	0	0	0	992			992	I				0.00438	3
IIA	RVT	0	0	0	189	0	0	0	0	0	0	189		189	,				0.00108	16/20M Factor	
	MVT	0	0	0	8,571	0	0	0	0	0	0	8,571	8,571	·				0.04899	RVT Factor		
Tax Levy Amount in	2017 Budget		0	0	174,964	0	0	0	0	0	0	174,964	le Estimate	Vehicle Estimate	uicle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor			
Budgeted Funds	for 2017	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle	County Treas Watercraft Tax Estimate				

2018

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
_					
General	Special Machinery		-	-	
General	Special Machinery	-	H	-	270, 340
Road	Special Machinery	36,820			68-141g
	Total	36,820	0	0	
	Adjustments*	30,820	U	<u> </u>	
	Adjusted Totals	36,820	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Jackson Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	1,829	2,400	1,430
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	557	430	456
		1013-0010	
Interest on Idle Funds	73		
Neighborhood Revitalization Rebate			0
Miscellaneous	64		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	694	430	456
Resources Available:	2,523	2,830	
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	123		
Supplies Supplies	123		11112
Equipment			
Buildings Maintenance			
Insurance		1,400	1,886
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	123	1,400	
Unencumbered Cash Balance Dec 31	2,400		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,385	1,400	1,886
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
49		Tax Required	0
E	elinquent Comp Rate:	2.0%	0
	Amount of 2	2017 Ad Valorem Tax	0

Jackson Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND TAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	17,555	24,572	24,462
Receipts:	150 540	171 465	
Ad Valorem Tax	156,743		XXXXXXXXXXXXX
Delinquent Tax	90	150	100
Motor Vehicle Tax	7,673	9,173	8,571
Recreational Vehicle Tax	139	180	
16/20M Vehicle Tax	779	630	
Commercial Vehicle Tax	147	166	177
Watercraft Tax		76	
Special Highway/Gasoline Tax	3,874	3,750	3,880
Donations	4,696		
Reimb.	13,328		
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate	10		0
Miscellaneous	4.089		, ·
Does miscellaneous exceed 10% of Total Reco	1,007		
Total Receipts	191,573	185,590	13,741
Resources Available:	209,128	210,162	38,203
Expenditures:	207,120	210,102	30,200
Salaries & Wages	38,336	40,000	40,000
Employee Benefits	2,359	3,000	
Road Maintenance	48,952	40,000	
Road Materials	34,145	30,000	30,000
Equipment	9,930	65,200	65,200
Insurance	14,014	7,500	7,500
Cash Forward (2018 column)			
Transfer to Special Machinery	36,820		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	184,556	185,700	185,700
Unencumbered Cash Balance Dec 31	24,572		xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	277,778	185,700	185,700
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	185,700
	1 AGN 202 2014	Tax Required	147,497
D	elinquent Comp Rate:	2.0%	2,950
	Amount of	2017 Ad Valorem Tax	150,447

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	83,316
Transfers from:	
Road Fund	36,820
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,615
Other	
Resources Available:	121,751
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	71,751

NOTICE OF BUDGET HEARING

The governing body of Jackson Township

will meet on August 8, 2017 at 5:30 P.M. at 2215 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2215 E. Kansas, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2016	Current Year Esti	mate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	123		1,400		1,886		
Debt Service							
Library					Some seriod and process in the last a local seriod and a local seriod		4
Road	184,556	19.809	185,700	21.235	185,700	150,447	17.930
Special Machinery	50,000						
Totals	234,679	19.809	187,100	21.235	187,586	150,447	17.930
Less: Transfers	36,820		0		0		
Net Expenditure	197,859		187,100		187,586		
Total Tax Levied	156,851	Ī	174,964		XXXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	7,918,217	[8,239,657		8,390,604		
Outstanding Indebtedness,	Control of the Contro						
Jan 1	2015		2016		2017	·	
G.O. Bonds	0		0		0		
Other	0	Į.	0		0		
Lease Purchase Principal	0		0		0		
Total	0	Į.	0		0		
*Tax rates are expressed in r	mills.						
Mike Schra Township Tru							

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AFFIDAVIT OF PUBLICATION

nations			
and must meet each of			
mber in good standing;	S for the purpose of he nd the amount of ad va ad will be available at a establish the maximum in the final assessed va	alorem tax. this hearing. um limits	
vance to accept Board	Propos	sed Budget 2018	
	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
ersons otherwise quali-	1,886		-
petition. Requirements	185,700	150,447	17.930
of Members represent- of Chamber member-			
ecutive Director by 5:00			
the 10th day after	187,586	150,447	17.930
te of candidates was	187,586 XXXXXXXXXXXXXXXXX	in yelred	ml.F.c.
	8,390,604		
the Board will declare	2017		
dates elected at the July	0 0		
removing the Mac			
of Commerce business			

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

\[\]
insertions, the first publication being

July 19, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me 19 day of July 2017

Boulan Herl

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expures 9-5-2017

Linda Born-Smith Land Bour-Smith

Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 89 17

Description:

Notice of Budget Hearing Jackson Township McRherson County Budget Summary